



FORM NL-7-COMMISSION SCHEDULE

UNITED INDIA INSURANCE COMPANY LIMITED

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Particulars	Rs in thousands															
	Fire				MARINE CARGO				MARINE HULL				MARINE TOTAL			
	30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018	
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.
1 Employees' remuneration & welfare benefits	475291	849366	391217	1080522	59248	104340	52611	117332	33265	59492	21962	68266	92513	163832	74573	185598
2 Travel, conveyance and vehicle running expenses	15020	24050	9885	25921	1866	2954	1309	2815	1052	1685	560	1637	2918	4639	1869	4452
3 Training expenses	1491	1585	300	1381	184	195	8	150	104	111	26	87	288	306	-34	237
4 Rents, rates & taxes	24533	38828	19322	38622	3047	4770	2382	4194	1718	2720	1344	2440	4765	7490	3526	6634
5 Repairs	5921	9346	8576	16370	735	1148	1046	1778	415	655	510	1034	1150	1803	1556	2812
6 Printing & stationery	4798	7727	4432	11359	596	949	583	1233	336	541	253	718	932	1490	836	1951
7 Communication	7159	12878	35019	5544	893	1582	3207	602	501	902	2375	350	1394	2484	-5582	952
8 Legal & professional charges	4443	11632	1993	6495	562	1429	282	705	311	815	109	411	873	2243	391	1116
9 Auditors' fees, expenses etc																
(a) as auditor	566	347	2200	3633	69	43	260	395	39	24	133	229	108	67	393	624
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	61	182	-16	194	7	22	1	21	5	13	-2	12	12	35	-1	33
10 Advertisement and publicity	13237	16941	465	11976	1635	2081	219	1300	927	1187	-16	757	2562	3268	203	2057
11 Interest & Bank Charges	3825	7961	3834	8396	479	978	484	912	268	558	224	530	747	1536	708	1442
12 Service Tax on Premium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Depreciation	11726	22382	7320	23606	1466	2750	1034	2563	821	1568	398	1492	2287	4318	1432	4055
14 Outsourcing Expenses	0	16527	49257	0	0	2276	5349	0	0	913	3112	0	0	3189	8461	0
15 Umex Exp.	42704	61696	36335	97330	5290	7579	4842	10569	2989	4321	2052	6149	8279	11900	6894	16718
16 Others (to be specified)	24653	33233	26856	43948	4221	7214	4312	8021	2373	4118	2013	4665	6595	11342	6325	12866
TOTAL	635428	1098254	493627	1424554	80299	138044	68426	157939	45124	78710	27852	91889	125423	216753	96278	249828

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.

Particulars	MOTOR OD				MOTOR TP				MOTOR TOTAL			
	30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018	
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.
1 Employees' remuneration & welfare benefits	554801	1120284	788108	1405852	1597063	2882168	1710939	3127434	2151864	4002452	2499047	4533286
2 Travel, conveyance and vehicle running expenses	18071	31721	19353	33725	50589	81610	42071	75025	68660	113331	61424	108750
3 Training expenses	1949	2091	290	1796	5057	5380	543	3996	7006	7471	833	5792
4 Rents, rates & taxes	29604	51213	32954	50250	82647	131756	72126	111786	112251	182969	105080	162036
5 Repairs	7149	12327	14314	21299	19947	31713	31363	47380	27096	44040	45677	68679
6 Printing & stationery	5763	10191	8571	14779	16157	26219	18642	32877	21920	36410	27213	47656
7 Communication	8341	16986	29138	7214	24054	43700	67307	16048	32395	60686	96445	23262
8 Legal & professional charges	4474	15342	4416	8451	14771	39470	9549	18800	19245	54812	13965	27251
9 Auditors' fees, expenses etc												
(a) as auditor	789	458	3443	4727	1929	1178	7573	10517	2718	1636	11016	15244
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	57	240	64	252	202	617	131	562	259	857	195	814
10 Advertisement and publicity	16745	22344	5266	15582	44761	57485	11009	34664	61506	79829	16275	50246
11 Interest & Bank Charges	4247	10500	6836	10924	12804	27014	14925	24300	17051	37514	21761	35224
12 Service Tax on Premium	0	0	0	0	0	0	0	0	0	0	0	0
13 Depreciation	13414	29522	16118	30713	39343	75951	34858	68325	52757	105473	50976	99038
14 Outsourcing Expenses	0	0	34756	64088	0	0	75310	142569	0	0	110066	206657
15 Umex Exp.	53266	81375	71972	126634	144110	209354	156368	281709	196776	290729	228340	408343
16 Others (to be specified)	39928	77551	60687	96063	114014	199515	132581	213699	153942	277066	193268	309762
TOTAL	757998	1482145	1038010	1892349	2167448	3813130	2250681	4209691	2925446	5295275	3288691	6102040



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UNITED INDIA INSURANCE COMPANY LIMITED

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Particulars	Workmen compensation				Personal Accident				Aviation				Engineering			
	30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018	
	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.	For the Qr.	Upto the Qr.
1 Employees' remuneration & welfare benefits	28729	47594	26496	53333	150682	213257	81482	151465	13210	24712	20878	26666	127562	234308	122388	259197
2 Travel, conveyance and vehicle running expenses	893	1348	655	1279	4527	6038	2006	3634	422	700	505	640	4058	6635	3035	6218
3 Training expenses	84	89	3	68	382	398	23	194	45	46	20	34	410	437	4	330
4 Rents, rates & Taxes	1455	2176	1155	1906	7358	9749	3455	5444	690	1130	791	953	6632	10711	5435	9265
5 Repairs	351	524	505	808	1774	2347	1504	2295	167	272	339	404	1601	2578	2380	3927
6 Printing & stationery	285	433	291	561	1450	1940	889	1592	135	225	222	280	1296	2132	1350	2725
7 Communication	434	722	-1305	274	2276	3233	-3341	777	199	375	-204	137	1921	3553	-6721	1330
8 Legal & professional charges	289	652	146	321	1717	2920	453	910	117	338	122	160	1157	3209	664	1558
9 Auditors' fees, expenses etc																
(a) as auditor	30	19	123	179	124	87	364	509	17	10	78	90	158	96	588	872
(b) as adviser or in any other capacity, in respect of	0		0		0		0		0		0		0		0	
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	4	10	2	10	26	46	6	27	1	5	3	5	16	50	5	47
10 Advertisement and publicity	762	949	143	591	3633	4253	510	1679	379	493	199	296	3616	4673	588	2873
11 Interest & Bank Charges	237	446	236	414	1307	1999	714	1177	105	232	169	207	1016	2196	1109	2014
12 Service Tax on Premium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Depreciation	717	1254	531	1165	3837	5620	1656	3309	323	651	446	583	3133	6174	2431	5663
14 Outsourcing Expenses	0	0	1157	2431	0	0	3582	6905	0	0	941	1216	0	0	5320	11816
15 Umex Exp.	2499	3457	2429	4804	12313	15490	7450	13643	1211	1795	1890	2402	11600	17020	11242	23348
16 Others (to be specified)	2040	3295	2107	3644	10599	14762	6342	10359	946	1711	1491	1822	7366	11647	7415	11823
TOTAL	38809	62968	34674	71788	202005	282139	107095	203880	17965	32695	27890	35895	171542	305419	157225	343006



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UNITED INDIA INSURANCE COMPANY LIMITED

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Particulars	Other Miscellaneous				Liabilities				Health & Hospitalisation				Miscellaneous Total			
	30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018		30.09.2018	
	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr
1 Employees' remuneration & welfare benefits	200845	804518	328631	611194	79900	114408	39498	120532	1230888	2698200	1820471	3644762	3983680	8139448	4938891	9400435
2 Travel, conveyance and vehicle running expenses	8208	22780	8088	14662	2407	3240	1006	2891	40981	76401	44993	87435	130156	230473	121712	225509
3 Training expenses	1350	1502	91	780	205	214	-45	153	4667	5035	208	4656	14147	15192	1129	12007
4 Rents, rates & Taxes	13709	36778	13035	21846	3910	5230	2039	4308	67275	123346	79199	130277	213280	372089	211089	336005
5 Repairs	3325	8852	6065	9260	943	1259	910	1826	16254	29689	34590	55218	51511	89560	91970	142417
6 Printing & stationery	2592	7319	3585	6425	771	1041	453	1267	13057	24546	19982	38315	41506	74046	53985	98821
7 Communication	2969	12198	-13492	3136	1207	1735	-4150	618	18479	40910	-88651	18702	59880	123412	-214309	48236
8 Legal & professional charges	-585	11017	1829	3674	904	1567	196	725	8749	36950	9995	21910	31593	111465	27370	56509
9 Auditors' fees, expenses etc																
(a) as auditor	682	329	1468	2055	67	47	237	405	1961	1103	8464	12256	5757	3327	22338	31610
(b) as adviser or in any other capacity, in respect of	0		0		0		0		0		0		0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	-23	172	24	110	13	24	-3	22	103	577	99	654	399	1741	331	1689
10 Advertisement and publicity	10069	16046	2055	6774	1940	2282	-17	1336	39288	53816	9933	40398	121193	162341	29686	104193
11 Interest & Bank Charges	866	7541	2879	4749	690	1072	401	937	9065	25290	16246	28320	30337	76290	43515	73042
12 Service Tax on Premium	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Depreciation	4005	21201	6677	13353	2032	3015	718	2633	29305	71103	36526	79627	96109	214491	99961	205371
14 Outsourcing Expenses	0	0	14445	27862	0	0	1647	5495	0	79529	166152	0	0	216687	428534	
15 Umex Exp.	27790	58438	30051	55054	6558	8310	3687	10857	121496	195991	166882	328308	380243	591230	451971	846759
16 Others (to be specified)	20656	66449	32529	53854	5624	7920	3596	8236	186780	144577	249048	290329	569630	391325	648539	
TOTAL	296458	1075140	438860	834788	107171	151364	50173	162241	1690724	3569737	2383043	4906038	5450120	10774735	6487651	12659676

Particulars	GRAND TOTAL			
	30.09.2018		30.09.2018	
	For the Qr	Upto the Qr	For the Qr	Upto the Qr
1 Employees' remuneration & welfare benefits	4551484	9152646	5404681	10666555
2 Travel, conveyance and vehicle running expenses	148094	259162	133466	255882
3 Training expenses	15926	17083	795	13625
4 Rents, rates & Taxes	242578	418407	233937	381261
5 Repairs	58582	100709	102102	161599
6 Printing & stationery	47236	83263	59253	112131
7 Communication	68433	138774	-254910	54732
8 Legal & professional charges	36909	125340	29754	64120
9 Auditors' fees, expenses etc				
(a) as auditor	6431	3741	24931	35867
(b) as adviser or in any other capacity, in respect of	0	0	0	0
(i) Taxation matters	0	0	0	0
(ii) Insurance matters	0	0	0	0
(iii) Management services; and	0	0	0	0
(c) in any other capacity	472	1958	314	1916
10 Advertisement and publicity	136992	182550	30354	118226
11 Interest & Bank Charges	34909	85787	48057	82880
12 Service Tax on Premium	0	0	0	0
13 Depreciation	110122	241191	108713	233032
14 Outsourcing Expenses	0	0	236403	486252
15 Umex Exp.	431226	664826	495200	960807
16 Others (to be specified)	321577	614305	424506	705173
TOTAL	6210971	12089742	7077556	14334058