



FORM No. 7: COMMISSION SCHEDULE
UNITED INDIA INSURANCE COMPANY LIMITED

OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

Rs in thousands

Particulars	FIRE				MARINE CARGO				MARINE HULL				MARINE TOTAL			
	30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018	
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.
1 Employees' remuneration & welfare benefits	639976	639976	374075	374075	51595	51595	45092	45092	39061	39061	26227	26227	89654	89654	71319	71319
2 Travel, conveyance and vehicle running expenses	14552	14552	9030	9030	1190	1190	1088	1088	878	878	633	633	2068	2068	1721	1721
3 Trainee expenses	2279	2279	94	94	186	186	11	11	138	138	7	7	324	324	18	18
4 Bents, rates & taxes	16337	16337	14295	14295	1337	1337	1723	1723	987	987	1002	1002	2324	2324	2725	2725
5 Repairs	8375	8375	3425	3425	685	685	813	813	505	505	240	240	1190	1190	653	653
6 Printing & stationery	5124	5124	2929	2929	419	419	353	353	309	309	205	205	728	728	558	558
7 Communication	9742	9742	5719	5719	797	797	689	689	587	587	401	401	1384	1384	1090	1090
8 Legal & professional charges	4155	4155	7189	7189	340	340	340	340	867	867	250	250	590	590	1371	1371
9 Auditors' fees, expenses etc																
(a) as auditor	390	-390	-219	-219	-32	-32	-26	-26	-23	-23	-15	-15	-65	-65	-41	-41
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services, and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iv) in any other capacity	180	180	121	121	15	15	15	15	11	11	8	8	26	26	23	23
10 Advertisement and publicity	5119	5119	3704	3704	419	419	446	446	308	308	260	260	727	727	706	706
11 Interest & Bank Charges	8183	8183	4136	4136	669	669	669	669	494	494	494	494	1163	1163	789	789
12 Service Tax on Premium	0	0	10656	10656	0	0	1284	1284	0	0	247	247	0	0	2011	2011
13 Depreciation	20396	20396	0	0	1660	1660	0	0	1324	1324	0	0	2884	2884	0	0
14 Outsourcing Expenses	-151	-151	0	0	-12	-12	0	0	-9	-9	0	0	-21	-21	0	0
15 Income Tax	0	0	18992	18992	0	0	2080	2080	0	0	1422	1422	0	0	3842	3842
16 Others (to be specified)	15232	15232	8680	8680	5728	5728	3022	3022	4223	4223	1745	1745	9951	9951	4747	4747
TOTAL	877329	877329	462824	462824	64961	64961	57245	57245	47841	47841	33586	33586	112939	112939	91331	91331

Note: Items of expenses and income in excess of one percent of the total premiums (less reinsurance) or Rs.5,00,000 whichever is higher, shall be shown as a separate line item.

Particulars	MOTOR OD				MOTOR TP				MOTOR TOTAL			
	30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018	
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.
1 Employees' remuneration & welfare benefits	461814	461814	565483	565483	1316930	1316930	1285105	1285105	1778744	1778744	1850588	1850588
2 Travel, conveyance and vehicle running expenses	10651	10651	13650	13650	30372	30372	31021	31021	41023	41023	44671	44671
3 Trainee expenses	1668	1668	144	144	4747	4747	323	323	6492	6492	465	465
4 Bents, rates & taxes	11972	11972	21609	21609	34139	34139	49109	49109	46111	46111	70718	70718
5 Repairs	6130	6130	5178	5178	17480	17480	12766	12766	23610	23610	16944	16944
6 Printing & stationery	3750	3750	4428	4428	10694	10694	10062	10062	14444	14444	14490	14490
7 Communication	7130	7130	8645	8645	20332	20332	19646	19646	27462	27462	28291	28291
8 Legal & professional charges	3841	3841	10868	10868	4672	4672	24699	24699	11715	11715	35367	35367
9 Auditors' fees, expenses etc												
(a) as auditor	-286	-286	-331	-331	-815	-815	-751	-751	-1101	-1101	-1082	-1082
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services, and	0	0	0	0	0	0	0	0	0	0	0	0
(iv) in any other capacity	132	132	183	183	376	376	415	415	508	508	598	598
10 Advertisement and publicity	3747	3747	5599	5599	10685	10685	12724	12724	14432	14432	18323	18323
11 Interest & Bank Charges	5889	5889	6253	6253	17078	17078	14210	14210	23067	23067	20463	20463
12 Service Tax on Premium	0	0	16108	16108	0	0	36608	36608	0	0	52716	52716
13 Depreciation	14855	14855	0	0	42361	42361	0	0	57216	57216	0	0
14 Outsourcing Expenses	-110	-110	0	0	-315	-315	0	0	-425	-425	0	0
15 Income Tax	0	0	28709	28709	0	0	62444	62444	0	0	93953	93953
16 Others (to be specified)	6544	6544	37623	37623	146119	146119	85051	85051	211660	211660	173124	173124
TOTAL	596024	596024	724147	724147	1658865	1658865	1645682	1645682	7245889	7245889	7365824	7365824

Particulars	Workmen compensation				Personal Accident				Aviation				Engineering			
	30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018	
	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr	For the Qr	Upto the Qr
1 Employees' remuneration & welfare benefits	21145	21145	18865	18865	127295	127295	62575	62575	54978	54978	11502	11502	107841	107841	106746	106746
2 Travel, conveyance and vehicle running expenses	488	488	455	455	2936	2936	1511	1511	1268	1268	278	278	2487	2487	2577	2577
3 Training expenses	76	76	5	5	460	460	16	16	199	199	3	3	390	390	27	27
4 Repairs, rates & taxes	548	548	721	721	3300	3300	2391	2391	1424	1424	440	440	2796	2796	4079	4079
5 Repairs	281	281	173	173	1689	1689	573	573	730	730	105	105	1431	1431	977	977
6 Postage & stationery	172	172	148	148	1034	1034	490	490	446	446	90	90	874	874	836	836
7 Communication	327	327	288	288	1965	1965	957	957	849	849	176	176	1665	1665	1632	1632
8 Legal & professional charges	139	139	363	363	839	839	1203	1203	362	362	221	221	710	710	2052	2052
9 Auditor's fees, expenses etc.																
(a) as auditor	-13	-13	-11	-11	-79	-79	-37	-37	-34	-34	-7	-7	-67	-67	-62	-62
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	6	6	6	6	36	36	20	20	16	16	4	4	31	31	34	34
10 Advertisement and publicity	172	172	187	187	1033	1033	620	620	446	446	114	114	875	875	1067	1067
11 Interest & Bank Charges	274	274	209	209	1651	1651	692	692	713	713	327	327	1398	1398	1380	1380
12 Service Tax on Premium	0	0	537	537	0	0	1783	1783	0	0	328	328	0	0	3081	3081
13 Depreciation	680	680	0	0	4095	4095	0	0	1768	1768	0	0	3469	3469	0	0
14 Outstanding Expenses	5	5	0	0	30	30	0	0	13	13	0	0	26	26	0	0
15 Unres. Exp.	0	0	958	958	0	0	3177	3177	0	0	584	584	0	0	5420	5420
16 Others (to be specified)	2486	2486	1255	1255	4128	4128	4163	4163	16249	16249	755	755	10302	10302	4981	4981
TOTAL	26636	26636	24159	24159	160481	160481	80134	80134	119401	119401	14730	14730	134178	134178	133877	133877

Particulars	Other Miscellaneous				Liabilities				Health & Hospitalisation				Miscellaneous Total				
	30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018		30.06.2019		30.06.2018		
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.	
1 Employees' remuneration & welfare benefits	134484	134484	603673	603673	50749	50749	34508	34508	1233195	1233195	1467312	1467312	3508411	3508411	4155769	4155769	
2 Travel, conveyance and vehicle running expenses	3101	3101	14572	14572	1170	1170	833	833	28440	28440	35420	35420	80913	80913	100317	100317	
3 Training expenses	486	486	152	152	183	183	9	9	4454	4454	368	368	12673	12673	1045	1045	
4 Rent, rates & taxes	3486	3486	23063	23063	1314	1314	1320	1320	31968	31968	56071	56071	90949	90949	158809	158809	
5 Repairs	1785	1785	5527	5527	674	674	316	316	16369	16369	13435	13435	46569	46569	38950	38950	
6 Printing & stationery	1092	1092	4727	4727	412	412	270	270	10013	10013	11489	11489	24681	24681	32540	32540	
7 Communication	2076	2076	9229	9229	784	784	528	528	19040	19040	22431	22431	54168	54168	63532	63532	
8 Legal & professional charges	886	886	11602	11602	334	334	663	663	8121	8121	8121	8121	23104	23104	23104	23104	
9 Auditors' fees, expenses etc.																	
(a) as auditor	83	83	353	353	31	31	20	20	763	763	858	858	2171	2171	2430	2430	
(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(i) Taxation matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(ii) Insurance matters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(iii) Management services; and	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(c) in any other capacity	38	38	195	195	15	15	11	11	352	352	474	474	1002	1002	1342	1342	
10 Advertisement and publicity	1091	1091	5977	5977	412	412	342	342	10006	10006	14528	14528	28467	28467	41148	41148	
11 Interest & Bank Charges	1744	1744	6675	6675	658	658	382	382	15992	15992	16225	16225	45497	45497	45563	45563	
12 Service Tax on Premium	0	0	17196	17196	0	0	983	983	0	0	41798	41798	0	0	118382	118382	
13 Depreciation	4326	4326	0	0	1632	1632	0	0	39667	39667	0	0	112853	112853	0	0	
14 Outsourcing Expenses	32	32	0	0	12	12	0	0	295	295	0	0	838	838	0	0	
15 Items Exp.	0	0	30648	30648	0	0	1752	1752	0	0	74495	74495	0	0	210987	210987	
16 Others (to be specified)	17746	17746	46791	46791	5631	5631	2296	2296	136648	136648	168478	168478	476243	476243	229301	229301	
TOTAL	172246	172246	778682	778682	63261	63261	44193	44193	1553387	1553387	1879013	1879013	4485011	4485011	5324617	5324617	

Particulars	GRAND TOTAL			
	30.06.2019		30.06.2018	
	For the Cr.	Upto the Cr.	For the Cr.	Upto the Cr.
1 Employees' remuneration & welfare benefits	4229063	4229063	4601163	4601163
2 Travel, conveyance and vehicle running expenses	97533	97533	111068	111068
3 Training expenses	15276	15276	1157	1157
4 Rent, rates & taxes	109630	109630	125829	125829
5 Repairs	56134	56134	42120	42120
6 Printing & stationery	34341	34341	36027	36027
7 Communication	65294	65294	70341	70341
8 Legal & professional charges	27849	27849	88432	88432
9 Auditors' fees, expenses etc.				
(a) as auditor	2616	2616	2690	2690
(b) as adviser or in any other capacity, in respect of	0	0	0	0
(i) Taxation matters	0	0	0	0
(ii) Insurance matters	0	0	0	0
(iii) Management services; and	0	0	0	0
(c) in any other capacity	1208	1208	1486	1486
10 Advertisement and publicity	34313	34313	45558	45558
11 Interest & Bank Charges	54843	54843	50878	50878
12 Service Tax on Premium	0	0	135063	135063
13 Depreciation	13693	13693	0	0
14 Outsourcing Expenses	1010	1010	0	0
15 Items Exp.	0	0	233600	233600
16 Others (to be specified)	61788	61788	292728	292728
TOTAL	5475280	5475280	5878774	5878774